# GOVERNMENT OF INDIA
# HEALTH AND FAMILY WELFARE
# LOK SABHA

UNSTARRED QUESTION NO:4840
ANSWERED ON:24.04.2002
FUNDS FOR CENTRALLY SPONSORED SCHEMES
RAM SHAKAL;Y.G. MAHAJAN

**Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:**

(a) whether the Government are aware that the funds allocated for various centrally sponsored health programmes are not being utilized properly;

(b) if so, the funds allocated for these programmes during last three years, year-wise and the amount actually spent on these programmes;

(c) whether the funds allocated under budget provision have been deducted due to non-utilisation of funds;

(d) if so, the reasons therefor; and

(e) the action taken/proposed to be taken by the Government to reduce the difference between expenditure capacity and budgetary allocations?

## Answer

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRI A. RAJA)

(a) & (b) Funds are utilized with due care as per set procedures and for the purpose for which they are approved. Allocations of funds and expenditure in respect of major National Health Programmes during 1999-2000 to 2001-2002 are as under:

(Rs. in crore)

| | 1999-2000 | | 2000-2001 | | 2001-02 | |
|---|---|---|---|---|---|---|
| | A. | Exp. | A. | Exp. | A. | Exp.+ |
| 1 | National Anti-Malaria Prog. | 250.00 | 176.01 | 255.00 | 188.32 | 225.00 | 225.00 |
| 2 | National Leprosy Eradication Prog. | 85.00 | 82.05 | 74.00 | 73.86 | 75.00 | 70.73 |
| 3 | National TB Control Prog. | 105.00 | 87.54 | 125.00 | 108.75 | 136.00 | 103.50 |
| 4 | National Programme for Control of Blindness | 85.00 | 83.73 | 110.00 | 109.41 | 140.00 | 126.97 |
| 5 | National AIDS Control Programme | 140.00 | 135.25 | 145.00 | 173.30 | 210.00 | 229.00 |

+ Estimate

(c) & (d) Budget Provision for different health programmes is made keeping in view various factors like past performance including utilisation of funds, the incidence of particular disease and the overall availability of plan outlays.

(e) Implementation of various health programmes is closely monitored through periodic reports and meetings, held both at the centre and in the States with a view to improve the absorptive capacity of funds.